

Proposed Budget

Here is a proposed Allegheny Association Budget.

Income

The 2024 UCC Yearbook listed the Penn West Conference as having 8,813 members. We suspect that this number is inflated and that if our churches reported more accurately, that number would be closer to 7,400 members. If we use that number and a \$2.00 per member assessment, our income would be \$14,800.

Expenses

Committee on Ministry Expenses (Subject to Keystone Conference guidance)	\$ 2,500
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General Synod Expenses (Subject to Keystone Conference guidance)	\$ 4,000
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Missional Giving (Reflecting the current giving of our Associations)

Living Waters	\$ 3,000
Lancaster Theological Seminary (student scholarships)	\$ 2,000
Global Ministries (child sponsorship program)	\$ 850
Breezewood Trucker Traveler Ministry	\$ 500
Raystown Summer Ministries	\$ 500
St. Paul's Senior Living Community	\$ 200
The Neighborhood Academy	\$ 200
Hoffman Homes for Youth	\$ 200

Miscellaneous expenses, reimbursements, etc.	\$ 850
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Total	\$14,800
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